



# VALSON INDUSTRIES LTD.

MANUFACTURER OF ART SILK SYNTHETIC YARN

AN ISO 9001 CERTIFIED COMPANY

CIN No. : L17110MH1983PLC030117

Part I				
Statement of Standalone Unaudited Results for the Quarter Ended 30/06/2016				
Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous Year ended
	30/06/2016 (Unaudited) /	31/03/2016 (Audited)	30/06/2015 (Unaudited) /	31/03/2016 (Audited)
<b>(Refer Notes Below)</b>				
<b>1. Income from Operations</b>				
(a) Net Sales / Income from Operations (Net of excise duty)	2403.41	2191.38	2450.98	9162.69
(b) Other Operating Income	30.88	182.72	57.81	374.57
<b>Total Income from Operations (net)</b>	<b>2434.29</b>	<b>2374.10</b>	<b>2508.79</b>	<b>9537.26</b>
<b>2. Expenses</b>				
(a) Cost of Materials Consumed	1350.36	1273.19	1446.89	5140.62
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	13.80	(97.10)	(15.19)	(59.59)
(c) Employee benefits expense	270.82	280.27	225.61	1032.09
(d) Depreciation and amortisation expense	60.74	68.66	68.69	276.38
(e) Power Cost	220.69	246.53	242.70	972.27
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	417.78	373.06	414.82	1569.26
<b>Total Expenses</b>	<b>2334.19</b>	<b>2144.61</b>	<b>2383.52</b>	<b>8931.03</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>100.10</b>	<b>229.49</b>	<b>125.27</b>	<b>606.23</b>
4. Other Income	-	-	-	-
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>100.10</b>	<b>229.49</b>	<b>125.27</b>	<b>606.23</b>
6. Finance Costs	13.34	14.39	21.76	71.23
<b>7. Profit / (Loss) from ordinary activities and finance costs but before exceptional items (5+6)</b>	<b>86.76</b>	<b>215.10</b>	<b>103.51</b>	<b>535.00</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>86.76</b>	<b>215.10</b>	<b>103.51</b>	<b>535.00</b>
10. Tax Expense	28.00	46.34	35.00	143.34
<b>11. Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>58.76</b>	<b>168.76</b>	<b>68.51</b>	<b>391.66</b>
12. Extraordinary items	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11+12)</b>	<b>58.76</b>	<b>168.76</b>	<b>68.51</b>	<b>391.66</b>
14. Paid-up equity share capital (Face Value Rs. 10/- Each)	766.08	766.08	766.08	766.08
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1919.07
<b>16.i. Earnings Per Share (before extraordinary items) (of Rs. 10/-each) (not annualised):</b>				
(a) Basic	0.77	2.20	0.89	5.11
(b) Diluted	0.77	2.20	0.89	5.11
<b>16.ii Earnings Per Share (after extraordinary items) (of Rs. 10/-each) (not annualised):</b>				
(a) Basic	0.77	2.20	0.89	5.11
(b) Diluted	0.77	2.20	0.89	5.11
See accompanying note to the financial results				

\*Applicable in the case of consolidated results

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**AN ISO 9001 CERTIFIED COMPANY**

**CIN No. : L17110MH1983PLC030117**

### **Notes:**

1. The above Unaudited (Provisional) Financial Results as reviewed by the Audit Committee, have been approved and taken on record at the meeting of the Board of Directors held on 13th August 2016. The Limited review as required as per listing agreement has been carried out by the Statutory Auditors of the Company.
2. As the Company's business activity falls within a single business segment viz. 'Yarns' and the sales substantially being in the domestic market, the financial statements are reflective of the information required by Accounting Standard 17 "Segment Reporting", notified under the Companies (Accounting Standards) Rules, 2006.
3. The figures for the previous period has been re-grouped and rearranged wherever considered necessary.

Place : Mumbai  
Date : 13th August, 2016

For Valson Industries Ltd.

*S. N. Mutreja*

Suresh N. Mutreja  
Chairman & Managing Director





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## Statement of Standalone Unaudited Results for the Quarter Ended 30/06/2016

(Rs. In Laacs)

Particulars	Quarter Ending	Year ended	Corresponding 3 months ended in the previous year
	(30/06/2016) (Unaudited) /	(31/03/2016) (Audited) /	(30/06/2015) (Unaudited) /
Total Income from Operations (net)	2,434.29	9,537.26	2,508.79
Net Profit / (Loss) from ordinary activities after tax	58.76	391.66	68.51
Net Profit / (Loss) for the period after tax (after Extraordinary Items)	58.76	391.66	68.51
Equity Share Capital	766.08	766.08	766.08
Reserve (excluding Revaluation Reserves as shown in the Balance Sheet of previous year)	-	1919.07	-
<b>Earnings Per Share (before extraordinary items) (of Rs. 10/-each):</b>			
(a) Basic	0.77	5.11	0.89
(b) Diluted	0.77	5.11	0.89
<b>Earnings Per Share (after extraordinary items) (of Rs. 10/-each):</b>			
(a) Basic	0.77	5.11	0.89
(b) Diluted	0.77	5.11	0.89

Note:

a. The above is an extract of the detailed format of quarter ended 30th June 2016 unaudited financial results filed with the Stock exchanges under Regulation 33 of the SEBI (Listing and Other Disclosures Requirements) Regulations, 2015. The full format of the Quarterly / Annual Financial Results are available on the Stock Exchange websites ([www.bseindia.com](http://www.bseindia.com)).

For Valson Industries Ltd.

*S. N. Mutreja*

Suresh N. Mutreja

Chairman & Managing Director

Place : Mumbai

Date : 13th August, 2016

