



VALSON INDUSTRIES LTD.

MANUFACTURER OF ART SILK SYNTHETIC YARN

AN ISO 9001 CERTIFIED COMPANY

CIN No. : L17110MH1983PLC030117

UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

(Rs. in Lacs)

Sr.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous Year ended
		30/06/2015 (Unaudited)	31/03/2015 (Audited)	30/06/2014 (Unaudited)	31/03/2015 (Audited)
	Part I				
	Income from Operations				
1	(a) Net Sales from operations (Net of Excise)	2,450.98	2,324.93	2,716.39	10,627.19
	(b) Other Operating Income	57.81	131.68	22.96	199.54
	Total Income from Operations (Net)	2,508.79	2,456.61	2,739.35	10,826.73
2	Expenses				
	a) Changes in inventories of Finished Goods	(15.19)	(61.09)	42.86	102.58
	b) Cost of Materials consumed	1,446.89	1,462.68	1,667.05	6,518.67
	c) Power Cost	242.70	234.40	249.81	996.58
	d) Employee benefits expense	225.62	226.64	222.80	910.59
	e) Depreciation and amortisation Expense	68.69	76.12	76.70	306.82
	f) Other Expenses	414.81	372.36	391.18	1,578.94
	Total Expenses	2,383.52	2,311.10	2,650.40	10,414.19
3	Profit / (Loss) from operations before Finance Costs & Exceptional Items	125.27	145.51	88.95	412.54
4	Finance Costs	21.76	27.12	34.59	122.42
5	Profit / (Loss) from Ordinary activities after Finance costs but before Exceptional Items (3-4)	103.51	118.39	54.36	290.12
6	Exceptional Items	-	-	-	-
7	Profit from Ordinary Activities before Tax (5-6)	103.51	118.39	54.36	290.12
8	Tax Expense	35.00	7.84	15.37	74.84
9	Net Profit from Ordinary Activities after Tax (7-8)	68.51	110.55	38.99	215.28
10	Extra Ordinary Items (net of Tax expenses Rs. Nil)	-	-	-	-
11	Net Profit (+) / Loss (-) for the period (9-10)	68.51	110.55	38.99	215.28
12	Paid-up Equity Share Capital (Equity shares of Rs. 10/- each)	766.08	766.08	766.08	766.08
13	Reserves (excluding Revaluation) as per balance of previous accounting year				1,619.70
14	Earnings Per Share				
	a) Basic and Diluted EPS before Extra Ordinary items (Not Annualised)	0.89	1.44	0.51	2.81
	b) Basic and Diluted EPS after Extra Ordinary items (Not Annualised)	0.89	1.44	0.51	2.81
	Part II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares (Nos.)	3367100	3536300	3904600	3536300
	- Percentage of Shareholding	43.95%	46.16%	50.97%	46.16%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	4293700	4124500	3756200	4124500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	56.05%	53.84%	49.03%	53.84%

CORPORATE OFFICE : 28, Bldg. No. 6, Mittal Industrial Estate, Sir M. V. Road, Andheri (E.), Mumbai - 400 059. India

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Sr.	Particulars of Investor Complaints	3 months ended (30/06/15)
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	1
	Dispose off during the Quarter	1
	Remaining unresolved at the end of the Quarter	Nil

Notes: -

1. The above Unaudited (Provisional) Financial Results were reviewed & recommended by the Audit Committee, on 14th August 2015 and subsequently approved by the Board of Directors at its meeting held on 14th August 2015. The Limited review as required under Clause 41 of the listing agreement has been carried out by the Statutory Auditors of the Company.
2. As the Company's business activity falls within a single business segment viz. 'Yarns' and the sales substantially being in the domestic market, the financial statements are reflective of the information required by Accounting Standard 17 "Segment Reporting", notified under the Companies (Accounting Standards) Rules, 2006.
3. The figures for the previous period has been re-grouped and rearranged wherever considered necessary.

For Valson Industries Ltd.

S. N. Mutreja

Suresh N. Mutreja
Chairman & Managing Director

Place : Mumbai
Date : August 14, 2015

